

**TECHNICAL EDUCATION QUALITY IMPROVEMENT PROGRAMME [TEQIP]  
PHASE - II**

**QUARTERLY FINANCIAL MONITORING REPORT (FMR)**

**Details of Expenditure of Sub-Component 1.1  
Strengthening Institutions to Improve Learning Outcomes and Employability of Graduates**

**Report for the Half yearly from 01-10-13 to 31-03-14**

(Amount in Rupees)

S. No.	Activities/Category of Expenditure	For Half Yearly from 01-10-13 to 31-03-14	Financial Year to Date 01-03-13 to 31-03-14	Cumulative to Date (from inception) upto 31.03.2014
		a	b	c
1	Improvement in teaching, training and learning facilities			
(a)	Equipment	79,78,310	1,30,91,934	1,52,62,997
(b)	Furniture	-	14,89,515	14,89,515
(c)	Books & LRs & Software	1,11,264	19,19,601	19,19,601
(d)	Minor Items	-	6,050	6,050
(e)	Refurbishment (Minor Civil Works)			
(f)	Consultant Services			
2	Providing Assistantships for increased enrolment in existing and new PG Programmes in Engineering disciplines	8,72,000	19,52,000	26,72,000
3	Enhancement of Research and Development and Institutional Consultancy activities	1,45,680	5,99,387	11,13,783
4	Faculty and Staff development for improved competence based on Training Needs Analysis (TNA)	5,71,270	41,65,426	48,14,912
5	Enhanced Interaction with Industry	-	14,507	14,507
6	Institutional Management Capacity Enhancement	-	-	14,000
7	Implementation of Institutional reforms		-	-
8	Academic support for weak students	-	75,900	75,900
9	Incremental Operating Cost	-	-	-
(a)	Salaries	1,54,000	2,58,000	3,48,500
(b)	Consumables	68,749	1,95,497	2,78,046
(c)	Operation & Maintenance	3,70,392	12,82,133	15,68,590
	<b>Total</b>	<b>1,02,71,665</b>	<b>2,50,49,950</b>	<b>2,95,78,401</b>

Certified that:

The information mentioned above is as per books of accounts of implementing entities.

**Signature (Head of Institute):**

**Date:**

**Note: Format FMR 1A will be applicable to Project Institution / CFI**